



COMISION DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DE URUAPAN

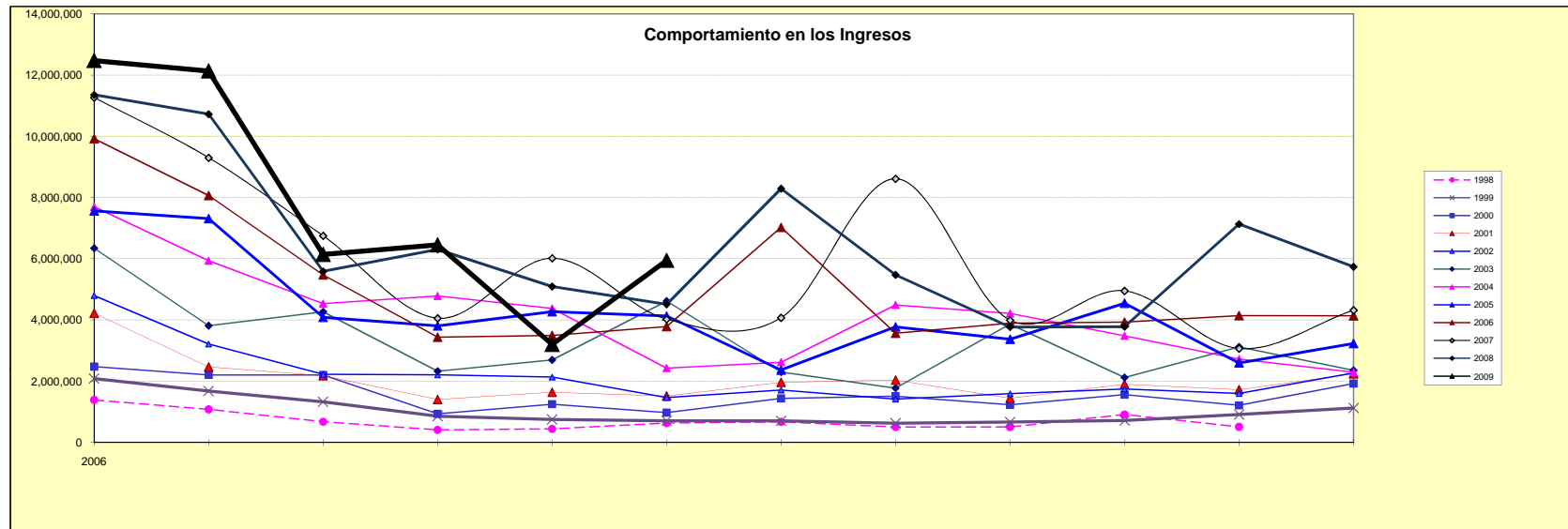
COMPORTAMIENTO EN LOS INGRESOS TOTALES*

| AÑO | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | ACUM. |
|------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 1998 | \$ 1,387,766.45 | \$ 1,081,443.07 | \$ 674,448.68 | \$ 408,311.86 | \$ 442,641.02 | \$ 631,135.69 | \$ 672,083.78 | \$ 503,260.00 | \$ 503,902.60 | \$ 913,025.00 | \$ 510,967.00 | \$ 926,179.00 | \$ 8,655,164.15 |
| 1999 | \$ 2,084,690.51 | \$ 1,677,450.11 | \$ 1,322,932.62 | \$ 857,660.01 | \$ 749,477.00 | \$ 702,813.52 | \$ 704,024.54 | \$ 626,382.00 | \$ 664,443.12 | \$ 713,462.00 | \$ 910,210.62 | \$ 1,122,461.00 | \$ 12,136,007.05 |
| 2000 | \$ 2,478,641.23 | \$ 2,207,124.32 | \$ 2,206,583.58 | \$ 934,128.32 | \$ 1,250,186.71 | \$ 974,402.08 | \$ 1,437,427.95 | \$ 1,511,970.00 | \$ 1,231,403.56 | \$ 1,562,501.00 | \$ 1,212,109.99 | \$ 1,922,570.00 | \$ 18,929,048.74 |
| 2001 | \$ 4,217,007.03 | \$ 2,460,864.04 | \$ 2,178,006.62 | \$ 1,400,547.79 | \$ 1,635,752.82 | \$ 1,514,965.51 | \$ 1,962,075.48 | \$ 2,033,001.00 | \$ 1,441,527.10 | \$ 1,898,287.00 | \$ 1,717,256.96 | \$ 2,237,247.00 | \$ 24,696,538.35 |
| 2002 | \$ 4,796,055.09 | \$ 3,211,837.74 | \$ 2,220,580.80 | \$ 2,205,089.43 | \$ 2,131,117.07 | \$ 1,464,073.29 | \$ 1,708,515.73 | \$ 1,412,243.00 | \$ 1,588,975.33 | \$ 1,740,705.00 | \$ 1,596,026.14 | \$ 2,266,337.00 | \$ 26,341,555.62 |
| 2003 | \$ 6,342,196.02 | \$ 3,809,765.12 | \$ 4,265,983.13 | \$ 2,327,370.52 | \$ 2,694,000.03 | \$ 4,615,032.29 | \$ 2,299,633.27 | \$ 1,771,916.00 | \$ 3,863,568.28 | \$ 2,118,628.00 | \$ 3,121,019.28 | \$ 2,353,863.00 | \$ 39,582,974.94 |
| 2004 | \$ 7,692,993.47 | \$ 5,935,332.58 | \$ 4,531,991.55 | \$ 4,784,912.10 | \$ 4,378,181.47 | \$ 2,427,122.43 | \$ 2,620,625.69 | \$ 4,490,747.00 | \$ 4,213,780.96 | \$ 3,481,395.00 | \$ 2,725,625.81 | \$ 2,294,058.72 | \$ 49,576,766.78 |
| 2005 | \$ 7,563,332.02 | \$ 7,310,187.09 | \$ 4,084,735.31 | \$ 3,806,406.91 | \$ 4,270,399.45 | \$ 4,128,725.73 | \$ 2,365,072.32 | \$ 3,774,841.26 | \$ 3,373,423.13 | \$ 4,547,659.23 | \$ 2,595,267.53 | \$ 3,231,524.56 | \$ 51,051,574.54 |
| 2006 | \$ 9,918,729.98 | \$ 8,062,730.40 | \$ 5,473,599.85 | \$ 3,437,634.66 | \$ 3,494,445.84 | \$ 3,786,633.89 | \$ 7,021,819.24 | \$ 3,563,819.70 | \$ 3,898,439.10 | \$ 3,927,622.60 | \$ 4,141,670.91 | \$ 4,135,876.34 | \$ 60,863,022.51 |
| 2007 | \$ 11,266,448.32 | \$ 9,299,374.90 | \$ 6,748,931.77 | \$ 4,056,421.68 | \$ 6,015,193.84 | \$ 4,024,463.47 | \$ 4,072,980.98 | \$ 8,613,374.27 | \$ 3,991,147.87 | \$ 4,950,008.66 | \$ 3,066,431.24 | \$ 4,319,015.74 | \$ 70,423,792.74 |
| 2008 | \$ 11,353,694.60 | \$ 10,720,864.90 | \$ 5,585,533.15 | \$ 6,302,339.21 | \$ 5,091,426.27 | \$ 4,509,859.01 | \$ 8,288,315.39 | \$ 5,471,215.41 | \$ 3,766,855.48 | \$ 3,780,304.09 | \$ 7,129,741.42 | \$ 5,734,474.83 | \$ 77,734,623.76 |
| 2009 | \$ 12,472,717.38 | \$ 12,133,683.14 | \$ 6,139,229.00 | \$ 6,449,990.04 | \$ 3,198,644.60 | \$ 5,945,264.17 | | | | | | | \$ 46,339,528.33 |

*NO SE INCLUYERON INGRESOS POR PROGRAMAS APAZU

4,166,632.39

\$ 50,506,160.72



*Incluye ingresos por Devolucion de Pagos por Derechos de Agua, Iva cobrado y Dev. De Iva.